

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA ATEL
4406118

PROGRAMUL DE INVESTIȚII PUBLICE PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2025

pentru:

ACTIVITATEA PROPRIE A UAT

cod fiscal: 4406118

aprobat conform

HCL

nr.

22

din data de :

11.05.2026

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL (02) Total general, din care:		I	3.210.17	500.30	0.00	500.30	0.00	0.00	0.00	0.00
			II	3.210.17	500.30	0.00	500.30	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	3.105.17	62.50	0.00	62.50	0.00	0.00	0.00	0.00
			II	3.105.17	62.50	0.00	62.50	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	203.52	0.00	203.52	0.00	0.00	0.00	0.00
			II	0.00	203.52	0.00	203.52	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	105.00	234.28	0.00	234.28	0.00	0.00	0.00	0.00
			II	105.00	234.28	0.00	234.28	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	3.210.17	389.97	0.00	389.97	0.00	0.00	0.00	0.00
			II	3.210.17	389.97	0.00	389.97	0.00	0.00	0.00	0.00
2.1	Cap. 66.02 total (A + B + C), din care:		I	0.00	94.62	0.00	94.62	0.00	0.00	0.00	0.00
			II	0.00	94.62	0.00	94.62	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I				0.00				
			II				0.00				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	94.62	0.00	94.62	0.00	0.00	0.00	0.00
			II	0.00	94.62	0.00	94.62	0.00	0.00	0.00	0.00
	1.	REABILITARE SI AMENAJARE DISPENSAR, COMUNA ATEL, JUD SIBIU	I	0.00	94.62	0.00	94.62				
			II	0.00	94.62	0.00	94.62				
	2.		I				0.00				
			II				0.00				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
	4.		II				0.00				
	3.		I				0.00				
			II				0.00				
2.2	Cap. 70.02 total (A + B + C), din care:		I	0.00	108.95	0.00	108.95	0.00	0.00	0.00	0.00
			II	0.00	108.95	0.00	108.95	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	108.95	0.00	108.95	0.00	0.00	0.00	0.00
			II	0.00	108.95	0.00	108.95	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	108.95	0.00	108.95	0.00	0.00	0.00	0.00
			II	0.00	108.95	0.00	108.95	0.00	0.00	0.00	0.00
	1.	SERVICII TOPO PROIECT ADUCTIUNE APA	I		72.92		72.92				
			II		72.92		72.92				
	2.	STATIE DE INCARCARE AUTOVEHICULE ELECTRICE SIT IN LOCALITATEA ATEL	I		36.03		36.03				
			II		36.03		36.03				
	3.		I				0.00				
			II				0.00				
2.4	Cap. 65.02 total (A + B + C), din care:		I	230.20	183.40	0.00	183.40	0.00	0.00	0.00	0.00
			II	230.20	183.40	0.00	183.40	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	125.20	59.50	0.00	59.50	0.00	0.00	0.00	0.00
			II	125.20	59.50	0.00	59.50	0.00	0.00	0.00	0.00
	1.	EFICIENTIZARE ENERGETICA SI REABILITARE SCOALA GIMNAZIALA ATEL, JUDETUL SIBIU	I	62.60	35.70		35.70				
			II	62.60	35.70		35.70				
	2.	EFICIENTIZARE ENERGETICA SI REABILITARE SCOALA PRIMARA ATE, JUDETUL SIBIU	I	62.60	23.80		23.80				
			II	62.60	23.80		23.80				
	3.		I				0.00				
			II				0.00				
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	108.90	0.00	108.90	0.00	0.00	0.00	0.00
			II	0.00	108.90	0.00	108.90	0.00	0.00	0.00	0.00
	1.	CONSOLIDARE SEISMICA, REABILITARE SI CRESTEREA EFICIENTEI ENEGETICE A CLADIRII SCOLII GIMNAZIALE COMUNA ATEL, JUD	I		54.45		54.45				
			II		54.45		54.45				
	2.	CRESTEREA SIGURANTEI SEISMICE SI MODERNIZAREA INFRASTRUCTURII EDUCATIONALE - SCOALA PRIMARA JUD SIBIU	I		54.45		54.45				
			II		54.45		54.45				
	3.		I				0.00				
			II				0.00				
C	Alte cheltuieli de investitii (total)		I	105.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
			II	105.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	105.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
			II	105.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00
	1.	DOTAREA CU MOBILIER, MATERIALE DIDACTICE ȘI ECHIPAMENT IT A ȘCOLII GIMNAZIALE ATEL	I	105.00	15.00		15.00				
			II	105.00	15.00		15.00				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
2.9	Cap. 74.02 total (A + B + C), din care:		I	2.979.97	3.00	0.00	3.00	0.00	0.00	0.00	0.00
			II	2.979.97	3.00	0.00	3.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	2.979.97	3.00	0.00	3.00	0.00	0.00	0.00	0.00
			II	2.979.97	3.00	0.00	3.00	0.00	0.00	0.00	0.00
	1.	RETELE DE CANALIZARE IN LOCALITATEA ATEL, JUD SIBIU	I	2.979.97	3.00	0.00	3.00				
			II	2.979.97	3.00	0.00	3.00				
	2.		I		0.00	0.00	0.00				
			II		0.00	0.00	0.00				
	3.		I				0.00				
			II				0.00				
5	Titlul 60	Proiecte cu finanțare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	697.84	110.33	0.00	110.33	0.00	0.00	0.00	0.00
			II	697.84	110.33	0.00	110.33	0.00	0.00	0.00	0.00
5.1	Cap. 65.02 total (A + B + C), din care:		I	697.84	110.33	0.00	110.33	0.00	0.00	0.00	0.00
			II	697.84	110.33	0.00	110.33	0.00	0.00	0.00	0.00
C	Total, dotări independente (1+2+3+...)		I	697.84	110.33	0.00	110.33	0.00	0.00	0.00	0.00
			II	697.84	110.33	0.00	110.33	0.00	0.00	0.00	0.00
b	1.	DOTAREA CU MOBILIER, MATERIALE DIDACTICE ȘI ECHIPAMENT IT A ȘCOLII GIMNAZIALE ATEL	I	697.84	110.33	0.00	110.33				
			II	697.84	110.33	0.00	110.33				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

 Semnatura
 L.S.

Șef serviciu/compartiment financiar contabilitate

 Semnatura