

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA ATEL
4406118

PROGRAMUL DE INVESTIȚII PUBLICE PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2025

pentru:

ACTIVITATEA PROPRIE A UAT

cod fiscal: 4406118

aprobat conform

HCL

nr.

20

din data de :

24.03.2025

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL (02) Total general, din care:		I	2.946.51	3.773.23	0.00	3.773.23	0.00	0.00	0.00	0.00
			II	2.946.51	3.773.23	0.00	3.773.23	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	2.869.81	3.655.13	0.00	3.655.13	0.00	0.00	0.00	0.00
			II	2.869.81	3.655.13	0.00	3.655.13	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	76.70	118.10	0.00	118.10	0.00	0.00	0.00	0.00
			II	76.70	118.10	0.00	118.10	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	2.944.81	2.858.58	0.00	2.858.58	0.00	0.00	0.00	0.00
			II	2.944.81	2.858.58	0.00	2.858.58	0.00	0.00	0.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00	0.00	0.00	0.00				
			II	0.00	0.00	0.00	0.00				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
1	IMBUNATATIREA SERVICIILOR OFERITE DE PRIMARIE DESTINATE		I	0.00	25.00	0.00	25.00				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
e.	1.	LOCUITORILOR COMUNEI ATEL, JUDETUL SIBIU	II	0.00	25.00	0.00	25.00				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				
2.4	Cap. 65.02 total (A + B + C), din care:		I	200.20	115.58	0.00	115.58	0.00	0.00	0.00	0.00
			II	200.20	115.58	0.00	115.58	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	125.20	39.68	0.00	39.68	0.00	0.00	0.00	0.00
			II	125.20	39.68	0.00	39.68	0.00	0.00	0.00	0.00
	1.	EFICIENTIZARE ENERGETICA SI REABILITARE SCOALA GIMNAZIALA ATEL, JUDETUL SIBIU	I	62.60	19.84		19.84				
			II	62.60	19.84		19.84				
	2.	EFICIENTIZARE ENERGETICA SI REABILITARE SCOALA PRIMARA ATE, JUDETUL SIBIU	I	62.60	19.84		19.84				
			II	62.60	19.84		19.84				
	3.		I				0.00				
			II				0.00				
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I				0.00				
			II				0.00				
	2.		I				0.00				
			II				0.00				
3.		I				0.00					
		II				0.00					
C	Alte cheltuieli de investitii (total)		I	75.00	75.90	0.00	75.90	0.00	0.00	0.00	0.00
			II	75.00	75.90	0.00	75.90	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	75.00	75.90	0.00	75.90	0.00	0.00	0.00	0.00
			II	75.00	75.90	0.00	75.90	0.00	0.00	0.00	0.00
	1.	DOTAREA CU MOBILIER, MATERIALE DIDACTICE ȘI ECHIPAMENT IT A ȘCOLII GIMNAZIALE ATEL	I	75.00	75.90		75.90				
			II	75.00	75.90		75.90				
	2.		I				0.00				
			II				0.00				
3.		I				0.00					
		II				0.00					
2.9	Cap. 74.02 total (A + B + C), din care:		I	2.744.61	2.718.00	0.00	2.718.00	0.00	0.00	0.00	0.00
			II	2.744.61	2.718.00	0.00	2.718.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	2.744.61	2.718.00	0.00	2.718.00	0.00	0.00	0.00	0.00
			II	2.744.61	2.718.00	0.00	2.718.00	0.00	0.00	0.00	0.00
	1.	RETELE DE CANALIZARE IN LOCALITATEA ATEL, JUD SIBIU	I	2.744.61	2.718.00	0.00	2.718.00				
			II	2.744.61	2.718.00	0.00	2.718.00				
	2.		I		0.00	0.00	0.00				
			II		0.00	0.00	0.00				
	3.		I				0.00				
			II				0.00				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
6	Titlul 55	Transferuri interne	I	0.00	17.20	0.00	15.50	0.00	0.00	0.00	0.00	
			II	1.70	17.20	0.00	15.50	0.00	0.00	0.00	0.00	
6.1	Cap. 70.02.05 total (A + B + C), din care:		I	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	
			II	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)		I	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	
			II	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	
			II	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	
	1.	TRANSFER ADI APA TARNAVEI	I	0.00	1.50	0.00	1.50					
			II	0.00	1.50	0.00	1.50					
	2.		I	0.00			0.00					
			II	0.00			0.00					
	3.		I				0.00					
			II				0.00					
	6.1	Cap. 74.02 total (A + B + C), din care:		I	1.70	1.70	0.00	1.70	0.00	0.00	0.00	0.00
				II	1.70	1.70	0.00	1.70	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	1.70	1.70	0.00	1.70	0.00	0.00	0.00	0.00	
			II	1.70	1.70	0.00	1.70	0.00	0.00	0.00	0.00	
	1.	TRANSFER ADI ECO SIBIU	I	1.70	1.70	0.00	1.70					
			II	1.70	1.70	0.00	1.70					
	2.		I				0.00					
			II				0.00					
	3.		I				0.00					
			II				0.00					
	6.1	Cap. 84.02.03 total (A + B + C), din care:		I	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00
				II	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	20.50	14.00	0.00	14.00	0.00	0.00	0.00	0.00	
			II	20.50	14.00	0.00	14.00	0.00	0.00	0.00	0.00	
	1.	DEZVOLTAREA SERVICIULUI DE TRANSPORT PUBLIC LOCAL IN ZONA FUNCTIONALA UAT	I	20.50	14.00		14.00					
			II	20.50	14.00		14.00					
	2.		I				0.00					
			II				0.00					
	3.		I				0.00					
			II				0.00					
7	Titlul 60	Proiecte cu finațare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	0.00	897.45	0.00	897.45	0.00	0.00	0.00	0.00	
			II	0.00	897.45	0.00	897.45	0.00	0.00	0.00	0.00	
7.1	Cap. 65.02 total (A + B + C), din care:		I	0.00	897.45	0.00	897.45	0.00	0.00	0.00	0.00	
			II	0.00	897.45	0.00	897.45	0.00	0.00	0.00	0.00	
	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	897.45	0.00	897.45	0.00	0.00	0.00	0.00	
			II	0.00	897.45	0.00	897.45	0.00	0.00	0.00	0.00	
	1.	DOTAREA CU MOBILIER, MATERIALE DIDACTICE ȘI ECHIPAMENT IT A ȘCOLII GIMNAZIALE ATEI	I	0.00	897.45	0.00	897.45					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
A		PODER GMINA ZILEA RUL	II	0.00	897.45	0.00	897.45				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

Semnatura
L.S.

Şef serviciu/compartiment financiar contabilitate

Semnatura