

Denumirea unității administrativ teritoriale
Cod identificare fiscală

COMUNA ATEL
4406118

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE
cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul	2021
cod fiscal:	4406118
din data de :	21.04.2021

pentru: ACTIVITATEA PROPRIE A UAT

*) I-credit de angajament

*) II-credit bugetar

aprobat conform	HCL	nr.	13
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- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite)	Cheltuieli efectuate pana la 31.12.2020	Program 2021			Estimari 2022	Estimari 2023	Estimari 2024	Estimari anii ulterioari
				Program initial	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL (02) Total general, din care:	I	2.504.24	4.644.84	0.00	4.644.84	905.00	85.00	0.00	0.00
		II	2.504.24	4.644.84	0.00	4.644.84	905.00	85.00	0.00	0.00
1.1	A Lucrari in continuare	I	1.135.12	4.295.00	0.00	4.295.00	820.00	0.00	0.00	0.00
		II	1.135.12	4.295.00	0.00	4.295.00	820.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
		II	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	1.369.12	319.00	0.00	319.00	85.00	85.00	0.00	0.00
		II	1.369.12	319.00	0.00	319.00	85.00	85.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	X	X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	2.504.24	4.644.84	0.00	4.644.84	905.00	85.00	0.00	0.00
		II	2.504.24	4.644.84	0.00	4.644.84	905.00	85.00	0.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:	I	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	II	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
		I	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
		II	0.00	30.84	0.00	30.84	0.00	0.00	0.00	0.00
B	1. REPARATII SI DOTARE PARC JOACA	I		30.84		30.84				
		II		30.84		30.84				
	2.	I				0.00				
		II				0.00				
	3.	I				0.00				
		II				0.00				
2.4	Cap. 65.02 total (A + B + C), din care:	I	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
		II	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
		II	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2020	Program 2021				Estimari 2022	Estimari 2023	Estimari 2024	Estimari anii ulteriori
				Program initial	Influenta rectificare	Program actualizat	6=4+5				
0	1	2	3	4	5	6=4+5	7	8	9	10	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	1. PROIECT TEREN SINTETIC SCOALA GIMNAZIALA ATEL	I		20.00		20.00					
		II		20.00		20.00					
	2.	I				0.00					
		II				0.00					
	3.	I				0.00					
		II				0.00					
2.6	Cap. 67.02 total (A + B + C), din care:	I	966.85	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II	966.85	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	966.85	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II	966.85	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	1. BAZA SPORTIVA MULTIFUNCTIONALA IN LOCALITATEA ATEL	I	966.85	25.00		25.00					
		II	966.85	25.00		25.00					
	2.	I				0.00					
		II				0.00					
	3.	I				0.00					
		II				0.00					
2.8	Cap. 70.02 total (A + B + C), din care:	I	195.00	149.00	0.00	149.00	85.00	85.00	85.00	0.00	0.00
		II	195.00	149.00	0.00	149.00	85.00	85.00	85.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I				0.00					
		II				0.00					
	2.	I				0.00					
		II				0.00					
	3.	I				0.00					
		II				0.00					
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I				0.00					
		II				0.00					
	2.	I				0.00					
		II				0.00					
	3.	I				0.00					
		II				0.00					
C	Alte cheltuieli de investitii (total)	I	195.00	149.00	0.00	149.00	85.00	85.00	85.00	0.00	0.00
		II	195.00	149.00	0.00	149.00	85.00	85.00	85.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I				0.00					
		II				0.00					
	2	I				0.00					
		II				0.00					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2020	Program 2021			Estimari 2022	Estimari 2023	Estimari 2024	Estimari anii ulteriori
				Program initial	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
		II				0.00				
	3.	I				0.00				
		II				0.00				
	Total, dotări independente (1+2+3+...)	I	0.00	54.00	0.00	54.00	0.00	0.00	0.00	0.00
		II	0.00	54.00	0.00	54.00	0.00	0.00	0.00	0.00
b.	1. ACHIZITIE ACCESORII TRACTOR	I		54.00		54.00				
		II		54.00		54.00				
	2.	I				0.00				
		II				0.00				
	3.	I				0.00				
		II				0.00				
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.	I				0.00				
		II				0.00				
	2.	I				0.00				
		II				0.00				
	3.	I				0.00				
		II				0.00				
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.	I				0.00				
		II				0.00				
	2.	I				0.00				
		II				0.00				
	3.	I				0.00				
		II				0.00				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	195.00	95.00	0.00	95.00	85.00	85.00	0.00	0.00
		II	195.00	95.00	0.00	95.00	85.00	85.00	0.00	0.00
e.	1. LUCRARI DE MODERNIZARE SISTEM DE ILUMINAT PUBLIC STRADAL IN COMUNA ATEL, JUD SIBIU	I	170.00	85.00		85.00	85.00	85.00		
		II	170.00	85.00		85.00	85.00	85.00		
	2. EXTINDERE REȚEA DE ILUMINAT PUBLIC STRADAL IN COMUNA ATEL, JUD SIBIU	I	25.00	10.00		10.00				
		II	25.00	10.00		10.00				
	3.	I								
		II								
2.9	Cap. 74.02 total (A + B + C), din care:	I	168.27	4.270.00	0.00	4.270.00	820.00	0.00	0.00	0.00
		II	168.27	4.270.00	0.00	4.270.00	820.00	0.00	0.00	0.00
	Obiective in continuare (1 + 2 + 3 + ...)	I	168.27	4.270.00	0.00	4.270.00	820.00	0.00	0.00	0.00
		II	168.27	4.270.00	0.00	4.270.00	820.00	0.00	0.00	0.00
A	1. REȚELE DE CANALIZARE IN LOCALITATEA ATEL, JUD SIBIU	I	168.27	4.270.00		4.270.00	820.00			
		II	168.27	4.270.00		4.270.00	820.00			
	2.	I				0.00				
		II				0.00				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ³⁾	Cheltuieli efectuate pana la 31.12.2020	Program 2021				Estimari 2022	Estimari 2023	Estimari 2024	Estimari anii ulteriori
				Program initial	Influenta rectificare	Program actualizat	6-4+5				
0	1	2	3	4	5			7	8	9	10
3.		I					0.00				
		II					0.00				
2.11	Cap. 84.02 total (A + B + C), din care:	I	1.174.12	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)	II	1.174.12	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I					0.00				
		II					0.00				
A		I					0.00				
		II					0.00				
2.		I					0.00				
		II					0.00				
3.		I					0.00				
		II					0.00				
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I					0.00				
		II					0.00				
B		I					0.00				
		II					0.00				
2.		I					0.00				
		II					0.00				
3.		I					0.00				
		II					0.00				
C	Alte cheltuieli de investitii (total)	I	1.174.12	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II	1.174.12	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.		I					0.00				
		II					0.00				
a.		I					0.00				
		II					0.00				
2.		I					0.00				
		II					0.00				
3.		I					0.00				
		II					0.00				
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	1.174.12	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II	1.174.12	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
e.	CONSTRUCTIE TROTUARE IN LOCALITATEA ATEL	I	1.174.12	150.00		150.00					
		II	1.174.12	150.00		150.00					
1.		I					0.00				
		II					0.00				
2.		I					0.00				
		II					0.00				
3.		I					0.00				
		II					0.00				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

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Şef serviciu/compartiment financiar contabilitate

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2020	Program 2021			Estimari 2022	Estimari 2023	Estimari 2024	Estimari anii ulteriori
				Program initial	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	ALDEA IOAN OVIDIU									

Semnatura
L.S.

Semnatura

DUCULECI ANAMARIA

Ioan-Ovidiu Aldea
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Date: 2021.04.23 09:34:39 +03'00'

Anamaria Duculeci
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Date: 2021.04.23 09:35:19 +03'00'